

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
STORM WATER DRAINAGE SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 325,000	\$ 325,000	\$ 564,534	\$ 239,534
Service charges	1,227,500	1,227,500	1,172,085	(55,415)
<b>Total revenues</b>	<u>1,552,500</u>	<u>1,552,500</u>	<u>1,736,619</u>	<u>184,119</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public works	1,552,500	1,770,969	976,696	794,273
<b>Total expenditures</b>	<u>1,552,500</u>	<u>1,770,969</u>	<u>976,696</u>	<u>794,273</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>-</u>	<u>(218,469)</u>	<u>759,923</u>	<u>978,392</u>
<b>Net change in fund balance</b>	-	(218,469)	759,923	978,392
<b>Fund balance at beginning of year</b>	<u>1,293,698</u>	<u>1,293,698</u>	<u>1,293,698</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 1,293,698</u>	<u>\$ 1,075,229</u>	<u>\$ 2,053,621</u>	<u>\$ 978,392</u>

See notes to financial statements.