

**COUNTY OF CHARLESTON, SOUTH CAROLINA
 FIRE DISTRICTS SPECIAL REVENUE FUND
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
 BUDGET AND ACTUAL
 For the Year Ended June 30, 2010**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 1,605,611	\$ 1,848,916	\$ 1,625,886	\$ (223,030)
Intergovernmental	517,011	517,011	602,575	85,564
Other revenues	-	-	5,433	5,433
Total revenues	<u>2,122,622</u>	<u>2,365,927</u>	<u>2,233,894</u>	<u>(132,033)</u>
Expenditures:				
Current:				
Public safety	2,089,701	2,381,487	1,951,462	430,025
Debt service	144,657	667,376	667,374	2
Total expenditures	<u>2,234,358</u>	<u>3,048,863</u>	<u>2,618,836</u>	<u>430,027</u>
Deficiency of revenues under expenditures	<u>(111,736)</u>	<u>(682,936)</u>	<u>(384,942)</u>	<u>297,994</u>
Other financing sources (uses):				
Transfers in	-	21,320	14,213	7,107
Transfers out	-	(14,213)	(14,213)	-
Total other financing sources	-	7,107	-	7,107
Net change in fund balance	(111,736)	(675,829)	(384,942)	290,887
Fund balance at beginning of year	<u>1,301,508</u>	<u>1,301,508</u>	<u>1,301,508</u>	-
Fund balance at end of year	<u>\$ 1,189,772</u>	<u>\$ 625,679</u>	<u>\$ 916,566</u>	<u>\$ 290,887</u>

See notes to financial statements.