

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2010**

|   | <u>BUDGETED AMOUNTS</u> |                    |                  | <b>VARIANCE WITH<br/>FINAL BUDGET<br/>POSITIVE<br/>(NEGATIVE)</b> |
|---|-------------------------|--------------------|------------------|---|
|   | <u>ORIGINAL</u>         | <u>FINAL</u>       | <u>ACTUAL</u>    |   |
| <b>Revenues:</b>                            |                         |                    |                  |   |
| <b>Intergovernmental</b>                    | \$ 876,128              | \$ 889,251         | \$ 948,676       | \$ 59,425   |
| <b>Total revenues</b>                       | <u>876,128</u>          | <u>889,251</u>     | <u>948,676</u>   | <u>59,425</u>   |
| <b>Expenditures:</b>                        |                         |                    |                  |   |
| <b>Current:</b>                             |                         |                    |                  |   |
| Public safety                               | 76,128                  | 75,718             | 75,718           | -   |
| Judicial                                    | 665,475                 | 714,184            | 689,857          | 24,327  |
| <b>Total expenditures</b>                   | <u>741,603</u>          | <u>789,902</u>     | <u>765,575</u>   | <u>24,327</u>   |
| <b>Excess of revenues over expenditures</b> | <u>134,525</u>          | <u>99,349</u>      | <u>183,101</u>   | <u>83,752</u>   |
| <b>Other financing uses:</b>                |                         |                    |                  |   |
| Transfers out                               | <u>(134,525)</u>        | <u>(163,017)</u>   | <u>(167,722)</u> | <u>(4,705)</u>  |
| <b>Net change in fund balance</b>           | -                       | (63,668)           | 15,379           | 79,047  |
| <b>Fund balance at beginning of year</b>    | <u>8,949</u>            | <u>8,949</u>       | <u>8,949</u>     | -   |
| <b>Fund balance at end of year</b>          | <u>\$ 8,949</u>         | <u>\$ (54,719)</u> | <u>\$ 24,328</u> | <u>\$ 79,047</u>  |

See notes to financial statements.