

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2010**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Fines and forfeitures	\$ 10,000	\$ 10,000	\$ -	\$ (10,000)
Service charges	155,000	155,000	157,840	2,840
<b>Total revenues</b>	<b>165,000</b>	<b>165,000</b>	<b>157,840</b>	<b>(7,160)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	221,842	221,342	178,274	43,068
<b>Total expenditures</b>	<b>221,842</b>	<b>221,342</b>	<b>178,274</b>	<b>43,068</b>
Deficiency of revenues under expenditures	(56,842)	(56,342)	(20,434)	35,908
<b>Other financing sources:</b>				
Transfers in	-	49,444	49,444	-
<b>Net change in fund balance</b>	<b>(56,842)</b>	<b>(6,898)</b>	<b>29,010</b>	<b>35,908</b>
<b>Fund balance at beginning of year</b>	<b>201,371</b>	<b>201,371</b>	<b>201,371</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 144,529</b>	<b>\$ 194,473</b>	<b>\$ 230,381</b>	<b>\$ 35,908</b>

See notes to financial statements.