

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2011**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		
<b>Revenues:</b>				
<b>Intergovernmental</b>	\$ 992,000	\$ 1,209,767	\$ 1,209,767	\$ -
<b>Total revenues</b>	<u>992,000</u>	<u>1,209,767</u>	<u>1,209,767</u>	<u>-</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	77,451	75,949	75,949	-
Judicial	621,973	584,338	605,828	(21,490)
<b>Total expenditures</b>	<u>699,424</u>	<u>660,287</u>	<u>681,777</u>	<u>(21,490)</u>
<b>Excess of revenues over expenditures</b>	<u>292,576</u>	<u>549,480</u>	<u>527,990</u>	<u>(21,490)</u>
<b>Other financing uses:</b>				
Transfers out	<u>(292,576)</u>	<u>(573,809)</u>	<u>(548,929)</u>	<u>24,880</u>
<b>Net change in fund balance</b>	-	(24,329)	(20,939)	3,390
<b>Fund balance at beginning of year</b>	<u>24,329</u>	<u>24,329</u>	<u>24,329</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 24,329</u>	<u>\$ -</u>	<u>\$ 3,390</u>	<u>\$ 3,390</u>

See notes to financial statements.