

**COUNTY OF CHARLESTON, SOUTH CAROLINA
EDUCATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2011**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 5,700,000	\$ 5,966,290	\$ 5,679,022	\$ (287,268)
Intergovernmental	-	-	154,088	154,088
Total revenues	<u>5,700,000</u>	<u>5,966,290</u>	<u>5,833,110</u>	<u>(133,180)</u>
Expenditures:				
Current:				
Education	5,700,000	5,966,290	5,833,110	133,180
Total expenditures	<u>5,700,000</u>	<u>5,966,290</u>	<u>5,833,110</u>	<u>133,180</u>
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.