

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2011**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
<b>Service charges</b>	\$ 200,000	\$ 200,000	\$ 191,200	\$ (8,800)
<b>Total revenues</b>	<u>200,000</u>	<u>200,000</u>	<u>191,200</u>	<u>(8,800)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
<b>Public safety</b>	255,121	254,919	188,381	66,538
<b>Total expenditures</b>	<u>255,121</u>	<u>254,919</u>	<u>188,381</u>	<u>66,538</u>
<b>(Deficiency) excess of revenues (under) over expenditures</b>	<u>(55,121)</u>	<u>(54,919)</u>	<u>2,819</u>	<u>57,738</u>
<b>Other financing sources:</b>				
<b>Transfers out</b>	-	(9,225)	-	9,225
<b>Net change in fund balance</b>	(55,121)	(64,144)	2,819	66,963
<b>Fund balance at beginning of year</b>	<u>230,381</u>	<u>230,381</u>	<u>230,381</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 175,260</u>	<u>\$ 166,237</u>	<u>\$ 233,200</u>	<u>\$ 66,963</u>

See notes to financial statements.