

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2011**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,109,146	\$ 1,110,672	\$ 1,262,923	\$ 152,251
Service charges	167,000	167,000	191,932	24,932
Interest	-	-	3,595	3,595
Total revenues	<u>1,276,146</u>	<u>1,277,672</u>	<u>1,458,450</u>	<u>180,778</u>
Expenditures:				
Current:				
Judicial	4,415,829	4,418,868	4,244,020	174,848
Total expenditures	<u>4,415,829</u>	<u>4,418,868</u>	<u>4,244,020</u>	<u>174,848</u>
Deficiency of revenues under expenditures	<u>(3,139,683)</u>	<u>(3,141,196)</u>	<u>(2,785,570)</u>	<u>355,626</u>
Other financing sources:				
Transfers in	<u>2,832,489</u>	<u>2,832,489</u>	<u>2,832,489</u>	<u>-</u>
Net change in fund balance	(307,194)	(308,707)	46,919	355,626
Fund balance at beginning of year	<u>749,348</u>	<u>749,348</u>	<u>749,348</u>	<u>-</u>
Fund balance at end of year	<u>\$ 442,154</u>	<u>\$ 440,641</u>	<u>\$ 796,267</u>	<u>\$ 355,626</u>

See notes to financial statements.