

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2011

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		
Revenues:				
Intergovernmental	\$ 3,400	\$ 3,400	\$ 3,562	\$ 162
Fines and forfeitures	437,500	437,500	376,177	(61,323)
Total revenues	440,900	440,900	379,739	(61,161)
Expenditures:				
Current:				
Public safety	239,220	239,220	189,518	49,702
Judicial	233,597	233,597	225,369	8,228
Total expenditures	472,817	472,817	414,887	57,930
Deficiency of revenues under expenditures	(31,917)	(31,917)	(35,148)	(3,231)
Net change in fund balance	(31,917)	(31,917)	(35,148)	(3,231)
Fund balance at beginning of year	81,032	81,032	81,032	-
Fund balance at end of year	\$ 49,115	\$ 49,115	\$ 45,884	\$ (3,231)

See notes to financial statements.