

**COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2012**

	<u>BUDGETED AMOUNTS</u>		<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>
Revenues:			
Property taxes	\$ 1,645,137	\$ 1,651,437	\$ 1,623,812
Intergovernmental	449,468	656,150	644,268
Other revenues	-	-	3,128
Total revenues	2,094,605	2,307,587	2,271,208
Expenditures:			
Current:			
Public safety	2,604,017	2,973,838	2,215,610
Total expenditures	2,604,017	2,973,838	2,215,610
Excess (deficiency) of revenues over (under) expenditures	(509,412)	(666,251)	55,598
Other financing sources (uses):			
Transfers in	-	130,087	86,800
Transfers out	(91,651)	(91,651)	(86,800)
Total other financing sources (uses)	(91,651)	38,436	-
Net change in fund balance	(601,063)	(627,815)	55,598
Fund balance at beginning of year	816,807	816,807	816,807
Fund balance at end of year	\$ 215,744	\$ 188,992	\$ 872,405

See notes to financial statements.