

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2012**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Service charges	\$ 180,000	\$ 190,000	\$ 192,413	\$ 2,413
Total revenues	<u>180,000</u>	<u>190,000</u>	<u>192,413</u>	<u>2,413</u>
Expenditures:				
Current:				
Public safety	<u>229,360</u>	<u>232,381</u>	<u>222,728</u>	<u>9,653</u>
Total expenditures	<u>229,360</u>	<u>232,381</u>	<u>222,728</u>	<u>9,653</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(49,360)</u>	<u>(42,381)</u>	<u>(30,315)</u>	<u>12,066</u>
Other financing uses:				
Transfers out	<u>-</u>	<u>(9,025)</u>	<u>(9,025)</u>	<u>-</u>
Net change in fund balance	<u>(49,360)</u>	<u>(51,406)</u>	<u>(39,340)</u>	<u>12,066</u>
Fund balance at beginning of year	<u>233,200</u>	<u>233,200</u>	<u>233,200</u>	<u>-</u>
Fund balance at end of year	<u>\$ 183,840</u>	<u>\$ 181,794</u>	<u>\$ 193,860</u>	<u>\$ 12,066</u>

See notes to financial statements.