

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
VICTIM NOTIFICATION SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2012**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>Revenues:</b>				
Intergovernmental	\$ 5,500	\$ 5,500	\$ 8,707	\$ 3,207
Fines and forfeitures	392,500	392,500	439,881	47,381
Service charges	-	-	680	680
<b>Total revenues</b>	<b>398,000</b>	<b>398,000</b>	<b>449,268</b>	<b>51,268</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	191,319	194,136	202,417	(8,281)
Judicial	248,310	244,133	227,432	16,701
<b>Total expenditures</b>	<b>439,629</b>	<b>438,269</b>	<b>429,849</b>	<b>8,420</b>
<b>Excess (deficiency) of revenues over under expenditures</b>	<b>(41,629)</b>	<b>(40,269)</b>	<b>19,419</b>	<b>59,688</b>
<b>Other financing sources:</b>				
Transfers in	-	100,000	100,000	-
<b>Net change in fund balance</b>	<b>(41,629)</b>	<b>59,731</b>	<b>119,419</b>	<b>59,688</b>
<b>Fund balance at beginning of year</b>	<b>45,884</b>	<b>45,884</b>	<b>45,884</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 4,255</b>	<b>\$ 105,615</b>	<b>\$ 165,303</b>	<b>\$ 59,688</b>

See notes to financial statements.