

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2013**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
<b>Service charges</b>	\$ 191,000	\$ 191,000	\$ 216,241	\$ 25,241
<b>Other revenues</b>	-	-	166	166
	<u>191,000</u>	<u>191,000</u>	<u>216,407</u>	<u>25,407</u>
<b>Total revenues</b>				
<b>Expenditures:</b>				
<b>Current:</b>				
<b>Public safety</b>	246,810	250,040	217,690	32,350
	<u>246,810</u>	<u>250,040</u>	<u>217,690</u>	<u>32,350</u>
<b>Total expenditures</b>				
<b>Deficiency of revenues under expenditures</b>	(55,810)	(59,040)	(1,283)	57,757
<b>Net change in fund balance</b>	(55,810)	(59,040)	(1,283)	57,757
<b>Fund balance at beginning of year</b>	193,860	193,860	193,860	-
<b>Fund balance at end of year</b>	<u>\$ 138,050</u>	<u>\$ 134,820</u>	<u>\$ 192,577</u>	<u>\$ 57,757</u>

See notes to financial statements.