

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2013

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	FINAL BUDGET POSITIVE (NEGATIVE)
Revenues:				
Intergovernmental	\$ 3,000	\$ 8,000	\$ 2,905	\$ (5,095)
Fines and forfeitures	340,000	340,000	391,683	51,683
Service charges	-	-	488	488
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Total revenues	343,000	348,000	395,076	47,076
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Expenditures:				
Current:				
Public safety	175,781	200,387	192,920	7,467
Judicial	215,496	222,909	199,122	23,787
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Total expenditures	391,277	423,296	392,042	31,254
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Excess (deficiency) of revenues over (under) expenditures	(48,277)	(75,296)	3,034	78,330
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Other financing uses:				
Transfers out	-	(5,817)	-	5,817
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Net change in fund balance	(48,277)	(81,113)	3,034	84,147
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Fund balance at beginning of year	165,303	165,303	165,303	-
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Fund balance at end of year	\$ 117,026	\$ 84,190	\$ 168,337	\$ 84,147
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See notes to financial statements.