

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2014**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,055,000	\$ 1,055,000	\$ 1,126,018	\$ 71,018
Total revenues	<u>1,055,000</u>	<u>1,055,000</u>	<u>1,126,018</u>	<u>71,018</u>
Expenditures:				
Current:				
Public safety	79,064	80,142	81,933	(1,791)
Judicial	726,953	801,429	686,513	114,916
Total expenditures	<u>806,017</u>	<u>881,571</u>	<u>768,446</u>	<u>113,125</u>
Excess of revenues over expenditures	<u>248,983</u>	<u>173,429</u>	<u>357,572</u>	<u>184,143</u>
Other financing sources (uses):				
Transfers in	24,064	25,141	3,756	(21,385)
Transfers out	(273,047)	(273,047)	(435,805)	(162,758)
Total other financing sources (uses)	<u>(248,983)</u>	<u>(247,906)</u>	<u>(432,049)</u>	<u>(184,143)</u>
Net change in fund balance	-	(74,477)	(74,477)	-
Fund balance at beginning of year	<u>74,477</u>	<u>74,477</u>	<u>74,477</u>	<u>-</u>
Fund balance at end of year	<u>\$ 74,477</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.