

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2014

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,144,848	\$ 1,197,058	\$ 1,261,215	\$ 64,157
Fines and forfeitures	35,000	35,000	15,515	(19,485)
Service charges	768,800	764,400	712,816	(51,584)
Other revenues	-	-	2,947	2,947
Total revenues	1,948,648	1,996,458	1,992,493	(3,965)
Expenditures:				
Current:				
Judicial	2,439,701	2,523,354	2,250,314	273,040
Total expenditures	2,439,701	2,523,354	2,250,314	273,040
Deficiency of revenues under expenditures	(491,053)	(526,896)	(257,821)	269,075
Other financing sources (uses):				
Transfers in	508,547	507,600	356,139	(151,461)
Transfers out	(315,844)	(414,636)	(319,864)	94,772
Total other financing sources	192,703	92,964	36,275	(56,689)
Net change in fund balance	(298,350)	(433,932)	(221,546)	212,386
Fund balance at beginning of year	2,198,717	\$ 2,198,717	\$ 2,198,717	\$ -
Fund balance at end of year	\$ 1,900,367	\$ 1,764,785	\$ 1,977,171	\$ 212,386

See notes to financial statements.