

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2014**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Intergovernmental	\$ 8,000	\$ 8,000	\$ 5,803	\$ (2,197)
Fines and forfeitures	340,000	340,000	414,061	74,061
Service charges	-	-	167	167
Total revenues	<u>348,000</u>	<u>348,000</u>	<u>420,031</u>	<u>72,031</u>
Expenditures:				
Current:				
Public safety	200,254	200,254	206,190	(5,936)
Judicial	206,576	206,576	150,298	56,278
Total expenditures	<u>406,830</u>	<u>406,830</u>	<u>356,488</u>	<u>50,342</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(58,830)</u>	<u>(58,830)</u>	<u>63,543</u>	<u>122,373</u>
Net change in fund balance	(58,830)	(58,830)	63,543	122,373
Fund balance at beginning of year	<u>168,336</u>	<u>168,336</u>	<u>168,336</u>	<u>-</u>
Fund balance at end of year	<u>\$ 109,506</u>	<u>\$ 109,506</u>	<u>\$ 231,879</u>	<u>\$ 122,373</u>

See notes to financial statements.