

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2015**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,055,000	\$ 1,075,758	\$ 1,086,874	\$ 11,116
Total revenues	1,055,000	1,075,758	1,086,874	11,116
Expenditures:				
Current:				
Public safety	79,964	79,964	84,846	(4,882)
Judicial	734,946	692,900	692,900	-
Total expenditures	814,910	772,864	777,746	(4,882)
Excess of revenues over expenditures	240,090	302,894	309,128	6,234
Other financing sources (uses):				
Transfers in	24,964	24,964	18,730	(6,234)
Transfers out	(265,054)	(327,858)	(327,858)	-
Total other financing sources (uses)	(240,090)	(302,894)	(309,128)	(6,234)
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	\$ -	\$ -	\$ -	\$ -

See notes to financial statements.