

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2015**

	<u>BUDGETED AMOUNTS</u>		<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Fines and forfeitures	\$ 220,000	\$ 220,000	\$ 212,912	\$ (7,088)
Total revenues	220,000	220,000	212,912	(7,088)
Expenditures:				
Current:				
Public safety	270,126	269,799	244,605	25,194
Total expenditures	270,126	269,799	244,605	25,194
Deficiency of revenues under expenditures	(50,126)	(49,799)	(31,693)	18,106
Other financing sources				
Transfers out	-	(327)	(327)	-
Net change in fund balance	(50,126)	(50,126)	(32,020)	18,106
Fund balance at beginning of year	157,007	157,007	157,007	-
Fund balance at end of year	<u>\$ 106,881</u>	<u>\$ 106,881</u>	<u>\$ 124,987</u>	<u>\$ 18,106</u>

See notes to financial statements.