

COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2015

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,751,412	\$ 1,877,467	\$ 1,849,089	\$ (28,378)
Service charges	285,000	335,000	311,110	(23,890)
Interest	2,000	2,000	2,622	622
Total revenues	<u>2,038,412</u>	<u>2,214,467</u>	<u>2,162,821</u>	<u>(51,646)</u>
Expenditures:				
Current:				
Judicial	5,080,212	5,285,054	5,095,262	189,792
Total expenditures	<u>5,080,212</u>	<u>5,285,054</u>	<u>5,095,262</u>	<u>189,792</u>
Deficiency of revenues under expenditures	<u>(3,041,800)</u>	<u>(3,070,587)</u>	<u>(2,932,441)</u>	<u>138,146</u>
Other financing sources:				
Transfers in	<u>3,029,247</u>	<u>3,057,548</u>	<u>3,057,548</u>	<u>-</u>
Net change in fund balance	(12,553)	(13,039)	125,107	138,146
Fund balance at beginning of year	<u>1,008,176</u>	<u>1,008,176</u>	<u>1,008,176</u>	<u>-</u>
Fund balance at end of year	<u>\$ 995,623</u>	<u>\$ 995,137</u>	<u>\$ 1,133,283</u>	<u>\$ 138,146</u>

See notes to financial statements.