

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**VICTIM NOTIFICATION SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2015**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	FINAL BUDGET POSITIVE (NEGATIVE)
<b>Revenues:</b>				
Intergovernmental	\$ 3,000	\$ 58,000	\$ 57,086	\$ (914)
Fines and forfeitures	345,000	345,000	424,490	79,490
Service charges	-	-	128	128
	<u>348,000</u>	<u>403,000</u>	<u>481,704</u>	<u>78,704</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	209,686	209,686	204,726	4,960
Judicial	200,416	255,416	226,104	29,312
	<u>410,102</u>	<u>465,102</u>	<u>430,830</u>	<u>34,272</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(62,102)</u>	<u>(62,102)</u>	<u>50,874</u>	<u>112,976</u>
Net change in fund balance	(62,102)	(62,102)	50,874	112,976
Fund balance at beginning of year	<u>231,879</u>	<u>231,879</u>	<u>231,879</u>	<u>-</u>
Fund balance at end of year	<u>\$ 169,777</u>	<u>\$ 169,777</u>	<u>\$ 282,753</u>	<u>\$ 112,976</u>

See notes to financial statements.