

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2016**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
<b>Revenues:</b>				
Intergovernmental	\$ 1,102,000	\$ 1,102,000	\$ 959,186	\$ (142,814)
<b>Total revenues</b>	<u>1,102,000</u>	<u>1,102,000</u>	<u>959,186</u>	<u>(142,814)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	85,726	85,726	87,004	(1,278)
Judicial	722,361	722,361	671,379	50,982
<b>Total expenditures</b>	<u>808,087</u>	<u>808,087</u>	<u>758,383</u>	<u>49,704</u>
<b>Excess of revenues over expenditures</b>	<u>293,913</u>	<u>293,913</u>	<u>200,803</u>	<u>(93,110)</u>
<b>Other financing sources (uses):</b>				
Transfers in	18,726	18,726	23,397	4,671
Transfers out	(312,639)	(312,639)	(222,778)	89,861
<b>Total other financing sources (uses)</b>	<u>(293,913)</u>	<u>(293,913)</u>	<u>(199,381)</u>	<u>94,532</u>
<b>Net change in fund balance</b>	-	-	1,422	1,422
<b>Fund balance at beginning of year</b>	-	-	-	-
<b>Fund balance at end of year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,422</u>	<u>\$ 1,422</u>

See notes to financial statements.