

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2016**

	<u>BUDGETED AMOUNTS</u>		VARIANCE WITH FINAL BUDGET POSITIVE	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Fines and forfeitures	\$ 220,000	\$ 220,000	\$ 214,749	\$ (5,251)
Total revenues	220,000	220,000	214,749	(5,251)
Expenditures:				
Current:				
Public safety	228,239	229,767	225,043	4,724
Total expenditures	228,239	229,767	225,043	4,724
Deficiency of revenues under expenditures	(8,239)	(9,767)	(10,294)	(527)
Net change in fund balance	(8,239)	(9,767)	(10,294)	(527)
Fund balance at beginning of year	124,987	124,987	124,987	-
Fund balance at end of year	\$ 116,748	\$ 115,220	\$ 114,693	\$ (527)

See notes to financial statements.