

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2016**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Intergovernmental	\$ 58,000	\$ 58,000	\$ 57,637	\$ (363)
Fines and forfeitures	360,000	360,000	371,608	11,608
Service charges	-	-	141	141
Total revenues	418,000	418,000	429,386	11,386
Expenditures:				
Current:				
Public safety	203,239	203,239	201,604	1,635
Judicial	262,088	262,088	255,158	6,930
Total expenditures	465,327	465,327	456,762	8,565
Deficiency of revenues under expenditures	(47,327)	(47,327)	(27,376)	19,951
Net change in fund balance	(47,327)	(47,327)	(27,376)	19,951
Fund balance at beginning of year	282,753	282,753	282,753	-
Fund balance at end of year	\$ 235,426	\$ 235,426	\$ 255,377	\$ 19,951

See notes to financial statements.