

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2017**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 834,972	\$ 834,972	\$ 769,345	\$ (65,627)
Total revenues	<u>834,972</u>	<u>834,972</u>	<u>769,345</u>	<u>(65,627)</u>
Expenditures:				
Current:				
Public safety	88,331	88,331	88,008	323
Judicial	717,295	718,717	657,004	61,713
Total expenditures	<u>805,626</u>	<u>807,048</u>	<u>745,012</u>	<u>62,036</u>
Excess of revenues over expenditures	<u>29,346</u>	<u>27,924</u>	<u>24,333</u>	<u>(3,591)</u>
Other financing sources (uses):				
Transfers in	18,359	18,359	38,920	20,561
Transfers out	(47,705)	(47,705)	(64,675)	(16,970)
Total other financing sources (uses)	<u>(29,346)</u>	<u>(29,346)</u>	<u>(25,755)</u>	<u>3,591</u>
Net change in fund balance	-	(1,422)	(1,422)	-
Fund balance at beginning of year	<u>1,422</u>	<u>1,422</u>	<u>1,422</u>	<u>-</u>
Fund balance at end of year	<u>\$ 1,422</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.