

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2017**

	<u>BUDGETED AMOUNTS</u>		VARIANCE WITH FINAL BUDGET POSITIVE	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
<b>Revenues:</b>				
Fines and forfeitures	\$ 220,000	\$ 220,000	\$ 238,270	\$ 18,270
<b>Total revenues</b>	<b>220,000</b>	<b>220,000</b>	<b>238,270</b>	<b>18,270</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	227,878	227,878	232,267	(4,389)
<b>Total expenditures</b>	<b>227,878</b>	<b>227,878</b>	<b>232,267</b>	<b>(4,389)</b>
Deficiency of revenues under expenditures	(7,878)	(7,878)	6,003	13,881
Net change in fund balance	(7,878)	(7,878)	6,003	13,881
Fund balance at beginning of year	114,693	114,693	114,693	-
Fund balance at end of year	<u>\$ 106,815</u>	<u>\$ 106,815</u>	<u>\$ 120,696</u>	<u>\$ 13,881</u>

See notes to financial statements.