

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
PUBLIC DEFENDER SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2017**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 1,819,148	\$ 2,596,459	\$ 2,699,046	\$ 102,587
Service charges	300,000	375,000	454,369	79,369
Interest	2,250	2,250	12,650	10,400
<b>Total revenues</b>	<u>2,121,398</u>	<u>2,973,709</u>	<u>3,166,065</u>	<u>192,356</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	5,253,189	6,153,272	5,961,692	191,580
<b>Total expenditures</b>	<u>5,253,189</u>	<u>6,153,272</u>	<u>5,961,692</u>	<u>191,580</u>
Deficiency of revenues under expenditures	<u>(3,131,791)</u>	<u>(3,179,563)</u>	<u>(2,795,627)</u>	<u>383,936</u>
<b>Other financing sources:</b>				
Transfers in	3,130,000	3,130,000	3,130,000	-
<b>Net change in fund balance</b>	(1,791)	(49,563)	334,373	383,936
<b>Fund balance at beginning of year</b>	<u>1,108,954</u>	<u>1,108,954</u>	<u>1,108,954</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 1,107,163</u>	<u>\$ 1,059,391</u>	<u>\$ 1,443,327</u>	<u>\$ 383,936</u>

See notes to financial statements.