

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2017**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>FINAL BUDGET</u>
				<u>POSITIVE</u>
				<u>(NEGATIVE)</u>
Revenues:				
Intergovernmental	\$ 56,750	\$ 56,750	\$ 5,125	\$ (51,625)
Fines and forfeitures	345,000	345,000	346,334	1,334
Service charges	-	-	282	282
Total revenues	401,750	401,750	351,741	(50,009)
Expenditures:				
Current:				
Public safety	206,349	206,349	211,367	(5,018)
Judicial	265,458	265,458	250,619	14,839
Total expenditures	471,807	471,807	461,986	9,821
Deficiency of revenues under expenditures	(70,057)	(70,057)	(110,245)	(40,188)
Net change in fund balance	(70,057)	(70,057)	(110,245)	(40,188)
Fund balance at beginning of year	255,377	255,377	255,377	-
Fund balance at end of year	<u>\$ 185,320</u>	<u>\$ 185,320</u>	<u>\$ 145,132</u>	<u>\$ (40,188)</u>

See notes to financial statements.