

**COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 2,786,600	\$ 2,793,294	\$ 2,808,000	\$ 14,706
Intergovernmental	110,102	110,112	147,031	36,919
Other revenues	-	-	932	932
	<u>2,896,702</u>	<u>2,903,406</u>	<u>2,955,963</u>	<u>52,557</u>
Total revenues				
Expenditures:				
Current:				
Public safety	2,946,604	5,010,070	3,001,838	2,008,232
Debt service	208,650	208,650	208,650	-
	<u>3,155,254</u>	<u>5,218,720</u>	<u>3,210,488</u>	<u>2,008,232</u>
Total expenditures				
Deficiency of revenues under expenditures	<u>(258,552)</u>	<u>(2,315,314)</u>	<u>(254,525)</u>	<u>2,060,789</u>
Net change in fund balance	(258,552)	(2,315,314)	(254,525)	2,060,789
Fund balance at beginning of year	<u>3,251,933</u>	<u>3,251,933</u>	<u>3,251,933</u>	-
Fund balance at end of year	<u>\$ 2,993,381</u>	<u>\$ 936,619</u>	<u>\$ 2,997,408</u>	<u>\$ 2,060,789</u>

See notes to financial statements.