

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u></u>
Revenues:				
Intergovernmental	\$ 739,862	\$ 739,862	\$ 1,541,509	\$ 801,647
Total revenues	<u>739,862</u>	<u>739,862</u>	<u>1,541,509</u>	<u>801,647</u>
Expenditures:				
Current:				
Public safety	89,164	89,164	85,737	3,427
Judicial	690,825	696,804	682,190	14,614
Total expenditures	<u>779,989</u>	<u>785,968</u>	<u>767,927</u>	<u>18,041</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(40,127)</u>	<u>(46,106)</u>	<u>773,582</u>	<u>819,688</u>
Other financing sources (uses):				
Transfers in	40,127	46,106	42,028	(4,078)
Transfers out	-	-	(615,610)	(615,610)
Total other financing sources (uses)	<u>40,127</u>	<u>46,106</u>	<u>(573,582)</u>	<u>(619,688)</u>
Net change in fund balance	-	-	200,000	200,000
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

See notes to financial statements.