

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>		VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Fines and forfeitures	\$ 230,000	\$ 230,000	\$ 220,812	\$ (9,188)
Total revenues	230,000	230,000	220,812	(9,188)
Expenditures:				
Current:				
Public safety	228,424	228,424	173,556	54,868
Total expenditures	228,424	228,424	173,556	54,868
Excess of revenues over expenditures	1,576	1,576	47,256	45,680
Net change in fund balance	1,576	1,576	47,256	45,680
Fund balance at beginning of year	120,696	120,696	120,696	-
Fund balance at end of year	\$ 122,272	\$ 122,272	\$ 167,952	\$ 45,680

See notes to financial statements.