

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
PUBLIC DEFENDER SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 2,599,699	\$ 2,587,067	\$ 2,735,507	\$ 148,440
Service charges	350,000	502,000	495,217	(6,783)
Interest	7,500	7,500	22,673	15,173
Other revenues	-	-	2,888	2,888
<b>Total revenues</b>	<b><u>2,957,199</u></b>	<b><u>3,096,567</u></b>	<b><u>3,256,285</u></b>	<b><u>159,718</u></b>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	6,216,990	6,466,896	6,363,226	103,670
<b>Total expenditures</b>	<b><u>6,216,990</u></b>	<b><u>6,466,896</u></b>	<b><u>6,363,226</u></b>	<b><u>103,670</u></b>
Deficiency of revenues under expenditures	<u>(3,259,791)</u>	<u>(3,370,329)</u>	<u>(3,106,941)</u>	<u>263,388</u>
<b>Other financing sources:</b>				
Transfers in	3,130,000	3,220,466	3,220,466	-
<b>Net change in fund balance</b>	<b>(129,791)</b>	<b>(149,863)</b>	<b>113,525</b>	<b>263,388</b>
<b>Fund balance at beginning of year</b>	<b><u>1,443,327</u></b>	<b><u>1,443,327</u></b>	<b><u>1,443,327</u></b>	<b><u>-</u></b>
<b>Fund balance at end of year</b>	<b><u>\$ 1,313,536</u></b>	<b><u>\$ 1,293,464</u></b>	<b><u>\$ 1,556,852</u></b>	<b><u>\$ 263,388</u></b>

See notes to financial statements.