

**COUNTY OF CHARLESTON, SOUTH CAROLINA
SHERIFF SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 69,000	\$ 69,000	\$ 71,070	\$ 2,070
Fines and forfeitures	46,428	53,331	281,594	228,263
Interest	-	-	16,384	16,384
Service charges	38,700	38,700	31,000	(7,700)
Other revenues	455,700	455,700	582,047	126,347
Total revenues	609,828	616,731	982,095	365,364
Expenditures:				
Current:				
Public safety	1,113,223	1,686,123	1,063,043	623,080
Total expenditures	1,113,223	1,686,123	1,063,043	623,080
Deficiency of revenues under expenditures	(503,395)	(1,069,392)	(80,948)	988,444
Other financing sources (uses):				
Transfers in	46,502	46,502	68,271	21,769
Transfers out	-	(52,187)	(45,449)	(6,738)
Total other financing sources (uses)	46,502	(5,685)	22,822	15,031
Net change in fund balance	(456,893)	(1,075,077)	(58,126)	1,016,951
Fund balance at beginning of year	2,979,561	2,979,561	2,979,561	-
Fund balance at end of year	\$ 2,522,668	\$ 1,904,484	\$ 2,921,435	\$ 1,016,951

See notes to financial statements.