

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2018**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 7,000	\$ 7,000	\$ 20,779	\$ 13,779
Fines and forfeitures	325,000	325,000	328,685	3,685
Service charges	-	-	270	270
	<u>332,000</u>	<u>332,000</u>	<u>349,734</u>	<u>17,734</u>
Expenditures:				
Current:				
Public safety	212,089	212,089	237,502	(25,413)
Judicial	273,446	273,446	259,014	14,432
	<u>485,535</u>	<u>485,535</u>	<u>496,516</u>	<u>(10,981)</u>
Deficiency of revenues under expenditures	<u>(153,535)</u>	<u>(153,535)</u>	<u>(146,782)</u>	<u>6,753</u>
Other financing sources:				
Transfers in	153,535	153,535	119,865	(33,670)
Net change in fund balance	-	-	(26,917)	(26,917)
Fund balance at beginning of year	<u>145,132</u>	<u>145,132</u>	<u>145,132</u>	<u>-</u>
Fund balance at end of year	<u>\$ 145,132</u>	<u>\$ 145,132</u>	<u>\$ 118,215</u>	<u>\$ (26,917)</u>

See notes to financial statements.