

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u></u>
Revenues:				
Intergovernmental	\$ 1,530,000	\$ 1,530,000	\$ 1,191,279	\$ (338,721)
Total revenues	<u>1,530,000</u>	<u>1,530,000</u>	<u>1,191,279</u>	<u>(338,721)</u>
Expenditures:				
Current:				
Public safety	87,530	87,530	88,154	(624)
Judicial	948,511	948,511	634,381	314,130
Total expenditures	<u>1,036,041</u>	<u>1,036,041</u>	<u>722,535</u>	<u>313,506</u>
Excess (deficiency) of revenues over (under) expenditures	<u>493,959</u>	<u>493,959</u>	<u>468,744</u>	<u>(25,215)</u>
Other financing sources (uses):				
Transfers in	42,530	42,530	48,702	6,172
Transfers out	(736,489)	(736,489)	(594,446)	142,043
Total other financing sources (uses)	<u>(693,959)</u>	<u>(693,959)</u>	<u>(545,744)</u>	<u>148,215</u>
Net change in fund balance	(200,000)	(200,000)	(77,000)	123,000
Fund balance at beginning of year	-	-	200,000	200,000
Fund balance at end of year	<u>\$ (200,000)</u>	<u>\$ (200,000)</u>	<u>\$ 123,000</u>	<u>\$ 323,000</u>

See notes to financial statements.