

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Fines and forfeitures	<u>\$ 230,000</u>	<u>\$ 230,000</u>	<u>\$ 229,689</u>	<u>\$ (311)</u>
Total revenues	<u>230,000</u>	<u>230,000</u>	<u>229,689</u>	<u>(311)</u>
<b>Expenditures:</b>				
Current:				
Public safety	<u>210,008</u>	<u>210,008</u>	<u>203,593</u>	<u>6,415</u>
Total expenditures	<u>210,008</u>	<u>210,008</u>	<u>203,593</u>	<u>6,415</u>
Excess of revenues over expenditures	<u>19,992</u>	<u>19,992</u>	<u>26,096</u>	<u>6,104</u>
Net change in fund balance	<u>19,992</u>	<u>19,992</u>	<u>26,096</u>	<u>6,104</u>
Fund balance at beginning of year	<u>167,952</u>	<u>167,952</u>	<u>167,952</u>	<u>-</u>
Fund balance at end of year	<u><u>\$ 187,944</u></u>	<u><u>\$ 187,944</u></u>	<u><u>\$ 194,048</u></u>	<u><u>\$ 6,104</u></u>

See notes to financial statements.