

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 2,587,067	\$ 2,714,165	\$ 2,706,924	\$ (7,241)
Service charges	350,000	430,000	426,524	(3,476)
Interest	8,000	8,000	35,361	27,361
Total revenues	<u>2,945,067</u>	<u>3,152,165</u>	<u>3,168,809</u>	<u>16,644</u>
Expenditures:				
Current:				
Judicial	6,445,377	6,837,979	6,786,973	51,006
Total expenditures	<u>6,445,377</u>	<u>6,837,979</u>	<u>6,786,973</u>	<u>51,006</u>
Deficiency of revenues under expenditures	<u>(3,500,310)</u>	<u>(3,685,814)</u>	<u>(3,618,164)</u>	<u>67,650</u>
Other financing sources:				
Transfers in	3,300,000	3,379,200	3,379,200	-
Net change in fund balance	(200,310)	(306,614)	(238,964)	67,650
Fund balance at beginning of year	<u>1,556,852</u>	<u>1,556,852</u>	<u>1,556,852</u>	<u>-</u>
Fund balance at end of year	<u>\$ 1,356,542</u>	<u>\$ 1,250,238</u>	<u>\$ 1,317,888</u>	<u>\$ 67,650</u>

See notes to financial statements.