

**COUNTY OF CHARLESTON, SOUTH CAROLINA
SHERIFF SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 23,428	\$ 23,428	\$ 151,928	\$ 128,500
Interest	-	-	54,588	54,588
Service charges	37,500	37,500	32,000	(5,500)
Other revenues	549,636	549,636	614,451	64,815
Total revenues	610,564	610,564	852,967	242,403
Expenditures:				
Current:				
Public safety	1,506,806	1,637,969	1,130,381	507,588
Total expenditures	1,506,806	1,637,969	1,130,381	507,588
Deficiency of revenues under expenditures	(896,242)	(1,027,405)	(277,414)	749,991
Other financing (uses):				
Transfers out	(180,018)	(183,518)	(180,464)	(3,054)
Total other financing (uses)	(180,018)	(183,518)	(180,464)	(3,054)
Net change in fund balance	(1,076,260)	(1,210,923)	(457,878)	753,045
Fund balance at beginning of year	2,921,435	2,921,435	2,921,435	-
Fund balance at end of year	\$ 1,845,175	\$ 1,710,512	\$ 2,463,557	\$ 753,045

See notes to financial statements.