

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**SOLICITOR SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 2,011,897	\$ 2,011,897	\$ 2,048,171	\$ 36,274
Fines and forfeitures	5,000	5,000	11,725	6,725
Service charges	575,000	532,262	495,731	(36,531)
Other revenues	500	500	2,789	2,289
<b>Total revenues</b>	<b>2,592,397</b>	<b>2,549,659</b>	<b>2,558,416</b>	<b>8,757</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	2,681,637	2,651,568	2,469,336	182,232
<b>Total expenditures</b>	<b>2,681,637</b>	<b>2,651,568</b>	<b>2,469,336</b>	<b>182,232</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>(89,240)</b>	<b>(101,909)</b>	<b>89,080</b>	<b>190,989</b>
<b>Other financing sources (uses):</b>				
Transfers in	120,804	167,457	167,457	-
Transfers out	(330,869)	(375,472)	(373,799)	1,673
<b>Total other financing sources</b>	<b>(210,065)</b>	<b>(208,015)</b>	<b>(206,342)</b>	<b>1,673</b>
<b>Net change in fund balance</b>	<b>(299,305)</b>	<b>(309,924)</b>	<b>(117,262)</b>	<b>192,662</b>
<b>Fund balance at beginning of year</b>	<b>1,744,781</b>	<b>1,744,781</b>	<b>1,744,781</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 1,445,476</b>	<b>\$ 1,434,857</b>	<b>\$ 1,627,519</b>	<b>\$ 192,662</b>

See notes to financial statements.