

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2019**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 6,500	\$ 6,500	\$ 10,870	\$ 4,370
Fines and forfeitures	328,000	328,000	296,765	(31,235)
Service charges	-	-	540	540
	<u>334,500</u>	<u>334,500</u>	<u>308,175</u>	<u>(26,325)</u>
Expenditures:				
Current:				
Public safety	247,105	247,105	238,295	8,810
Judicial	278,206	278,206	268,241	9,965
	<u>525,311</u>	<u>525,311</u>	<u>506,536</u>	<u>18,775</u>
Deficiency of revenues under expenditures	<u>(190,811)</u>	<u>(190,811)</u>	<u>(198,361)</u>	<u>(7,550)</u>
Other financing sources:				
Transfers in	128,539	120,977	119,305	(1,672)
Net change in fund balance	<u>(62,272)</u>	<u>(69,834)</u>	<u>(79,056)</u>	<u>(9,222)</u>
Fund balance at beginning of year	<u>118,215</u>	<u>118,215</u>	<u>118,215</u>	<u>-</u>
Fund balance at end of year	<u>\$ 55,943</u>	<u>\$ 48,381</u>	<u>\$ 39,159</u>	<u>\$ (9,222)</u>

See notes to financial statements.