

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2020**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,171,145	\$ 1,171,145	\$ 1,256,722	\$ 85,577
Total revenues	<u>1,171,145</u>	<u>1,171,145</u>	<u>1,256,722</u>	<u>85,577</u>
Expenditures:				
Current:				
Public safety	90,988	90,988	92,470	(1,482)
Judicial	711,737	711,737	527,401	184,336
Total expenditures	<u>802,725</u>	<u>802,725</u>	<u>619,871</u>	<u>182,854</u>
Excess (deficiency) of revenues over (under) expenditures	<u>368,420</u>	<u>368,420</u>	<u>636,851</u>	<u>268,431</u>
Other financing sources (uses):				
Transfers in	49,843	49,843	59,932	10,089
Transfers out	(418,263)	(418,263)	(696,783)	(278,520)
Total other financing sources (uses)	<u>(368,420)</u>	<u>(368,420)</u>	<u>(636,851)</u>	<u>(268,431)</u>
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>	<u>-</u>
Fund balance at end of year	<u>\$ 123,000</u>	<u>\$ 123,000</u>	<u>\$ 123,000</u>	<u>\$ -</u>

See notes to financial statements.