

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2020**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 230,000	\$ 230,000	\$ 219,800	\$ (10,200)
Total revenues	<u>230,000</u>	<u>230,000</u>	<u>219,800</u>	<u>(10,200)</u>
Expenditures:				
Current:				
Public safety	236,115	236,115	228,975	7,140
Total expenditures	<u>236,115</u>	<u>236,115</u>	<u>228,975</u>	<u>7,140</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(6,115)</u>	<u>(6,115)</u>	<u>(9,175)</u>	<u>(3,060)</u>
Other financing uses:				
Transfers out	-	(121,250)	(121,250)	-
Net change in fund balance	(6,115)	(127,365)	(130,425)	(3,060)
Fund balance at beginning of year	<u>194,048</u>	<u>194,048</u>	<u>194,048</u>	<u>-</u>
Fund balance at end of year	<u>\$ 187,933</u>	<u>\$ 66,683</u>	<u>\$ 63,623</u>	<u>\$ (3,060)</u>

See notes to financial statements.