

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2020**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>(NEGATIVE)</u>
Revenues:				
Intergovernmental	\$ 2,735,315	\$ 2,768,203	\$ 2,663,828	\$ (104,375)
Service charges	510,000	510,000	491,379	(18,621)
Interest	19,000	19,000	23,531	4,531
Total revenues	<u>3,264,315</u>	<u>3,297,203</u>	<u>3,178,738</u>	<u>(118,465)</u>
Expenditures:				
Current:				
Judicial	6,848,281	6,881,169	6,665,426	215,743
Total expenditures	<u>6,848,281</u>	<u>6,881,169</u>	<u>6,665,426</u>	<u>215,743</u>
Deficiency of revenues under expenditures	<u>(3,583,966)</u>	<u>(3,583,966)</u>	<u>(3,486,688)</u>	<u>97,278</u>
Other financing sources:				
Transfers in	3,379,200	3,379,200	3,379,200	-
Net change in fund balance	(204,766)	(204,766)	(107,488)	97,278
Fund balance at beginning of year	<u>1,317,888</u>	<u>1,317,888</u>	<u>1,317,888</u>	<u>-</u>
Fund balance at end of year	<u>\$ 1,113,122</u>	<u>\$ 1,113,122</u>	<u>\$ 1,210,400</u>	<u>\$ 97,278</u>

See notes to financial statements.