

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**SOLICITOR SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2020**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 1,994,315	\$ 1,994,315	\$ 1,937,940	\$ (56,375)
Fines and forfeitures	-	-	625	625
Service charges	490,000	505,000	438,375	(66,625)
Other revenues	-	-	16,482	16,482
<b>Total revenues</b>	<b>2,484,315</b>	<b>2,499,315</b>	<b>2,393,422</b>	<b>(105,893)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	2,584,104	2,621,604	2,512,207	109,397
<b>Total expenditures</b>	<b>2,584,104</b>	<b>2,621,604</b>	<b>2,512,207</b>	<b>109,397</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>(99,789)</b>	<b>(122,289)</b>	<b>(118,785)</b>	<b>3,504</b>
<b>Other financing sources (uses):</b>				
Transfers in	265,781	265,781	189,236	(76,545)
Transfers out	(472,961)	(476,704)	(382,558)	94,146
<b>Total other financing sources</b>	<b>(207,180)</b>	<b>(210,923)</b>	<b>(193,322)</b>	<b>17,601</b>
<b>Net change in fund balance</b>	<b>(306,969)</b>	<b>(333,212)</b>	<b>(312,107)</b>	<b>21,105</b>
<b>Fund balance at beginning of year</b>	<b>1,627,518</b>	<b>1,627,518</b>	<b>1,627,518</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 1,320,549</b>	<b>\$ 1,294,306</b>	<b>\$ 1,315,411</b>	<b>\$ 21,105</b>

See notes to financial statements.