

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2020**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 6,500	\$ 6,500	\$ 5,832	\$ (668)
Fines and forfeitures	270,000	270,000	284,571	14,571
Service charges	-	-	334	334
	<u>276,500</u>	<u>276,500</u>	<u>290,737</u>	<u>14,237</u>
Expenditures:				
Current:				
Public safety	128,698	128,698	135,482	(6,784)
Judicial	282,669	282,669	254,777	27,892
	<u>411,367</u>	<u>411,367</u>	<u>390,259</u>	<u>21,108</u>
Deficiency of revenues under expenditures	<u>(134,867)</u>	<u>(134,867)</u>	<u>(99,522)</u>	<u>35,345</u>
Other financing sources:				
Transfers in	134,867	134,867	90,056	(44,811)
Net change in fund balance	-	-	(9,466)	(9,466)
Fund balance at beginning of year	<u>39,159</u>	<u>39,159</u>	<u>39,159</u>	<u>-</u>
Fund balance at end of year	<u>\$ 39,159</u>	<u>\$ 39,159</u>	<u>\$ 29,693</u>	<u>\$ (9,466)</u>

See notes to financial statements.