

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2021**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,144,000	\$ 1,144,000	\$ 1,337,746	\$ 193,746
Total revenues	1,144,000	1,144,000	1,337,746	193,746
Expenditures:				
Current:				
Public safety	94,648	94,648	92,831	1,817
Judicial	664,350	664,350	541,154	123,196
Total expenditures	758,998	758,998	633,985	125,013
Excess (deficiency) of revenues over (under) expenditures	385,002	385,002	703,761	318,759
Other financing sources (uses):				
Transfers in	60,648	60,648	80,951	20,303
Transfers out	(445,650)	(445,650)	(784,712)	(339,062)
Total other financing sources (uses)	(385,002)	(385,002)	(703,761)	(318,759)
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	123,000	123,000	123,000	-
Fund balance at end of year	\$ 123,000	\$ 123,000	\$ 123,000	\$ -

See independent auditor's report.