

COUNTY OF CHARLESTON, SOUTH CAROLINA
 HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
 BUDGET AND ACTUAL
 For the Year Ended June 30, 2021

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	<u>\$ 220,000</u>	<u>\$ 220,000</u>	<u>\$ 220,447</u>	<u>\$ 447</u>
Total revenues	<u>220,000</u>	<u>220,000</u>	<u>220,447</u>	<u>447</u>
Expenditures:				
Current:				
Public safety	<u>226,036</u>	<u>226,568</u>	<u>206,349</u>	<u>20,219</u>
Total expenditures	<u>226,036</u>	<u>226,568</u>	<u>206,349</u>	<u>20,219</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(6,036)</u>	<u>(6,568)</u>	<u>14,098</u>	<u>20,666</u>
Net change in fund balance	<u>(6,036)</u>	<u>(6,568)</u>	<u>14,098</u>	<u>20,666</u>
Fund balance at beginning of year	<u>63,623</u>	<u>63,623</u>	<u>63,623</u>	<u>-</u>
Fund balance at end of year	<u><u>\$ 57,587</u></u>	<u><u>\$ 57,055</u></u>	<u><u>\$ 77,721</u></u>	<u><u>\$ 20,666</u></u>

See independent auditor's report.