

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2021**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 2,760,803	\$ 2,776,665	\$ 2,769,063	\$ (7,602)
Service charges	510,000	510,000	379,349	(130,651)
Interest	3,500	3,500	2,318	(1,182)
Total revenues	<u>3,274,303</u>	<u>3,290,165</u>	<u>3,150,730</u>	<u>(139,435)</u>
Expenditures:				
Current:				
Judicial	6,929,372	6,929,372	6,646,008	283,364
Total expenditures	<u>6,929,372</u>	<u>6,929,372</u>	<u>6,646,008</u>	<u>283,364</u>
Deficiency of revenues under expenditures	<u>(3,655,069)</u>	<u>(3,639,207)</u>	<u>(3,495,278)</u>	<u>143,929</u>
Other financing sources:				
Transfers in	3,412,992	3,412,992	3,378,862	(34,130)
Net change in fund balance	(242,077)	(226,215)	(116,416)	109,799
Fund balance at beginning of year	<u>1,210,400</u>	<u>1,210,400</u>	<u>1,210,400</u>	<u>-</u>
Fund balance at end of year	<u>\$ 968,323</u>	<u>\$ 984,185</u>	<u>\$ 1,093,984</u>	<u>\$ 109,799</u>

See independent auditor's report.