

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2021**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 6,500	\$ 6,500	\$ 12,997	\$ 6,497
Fines and forfeitures	251,000	251,000	169,402	(81,598)
Service charges	-	-	193	193
	<u>257,500</u>	<u>257,500</u>	<u>182,592</u>	<u>(74,908)</u>
Expenditures:				
Current:				
Public safety	128,961	128,961	130,842	(1,881)
Judicial	260,795	260,795	249,793	11,002
	<u>389,756</u>	<u>389,756</u>	<u>380,635</u>	<u>9,121</u>
Deficiency of revenues under expenditures	<u>(132,256)</u>	<u>(132,256)</u>	<u>(198,043)</u>	<u>(65,787)</u>
Other financing sources:				
Transfers in	<u>132,256</u>	<u>132,256</u>	<u>192,350</u>	<u>60,094</u>
Net change in fund balance	-	-	(5,693)	(5,693)
Fund balance at beginning of year	<u>29,693</u>	<u>29,693</u>	<u>29,693</u>	<u>-</u>
Fund balance at end of year	<u>\$ 29,693</u>	<u>\$ 29,693</u>	<u>\$ 24,000</u>	<u>\$ (5,693)</u>

See independent auditor's report.