

COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2022

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		
Revenues:				
Property taxes	\$ 3,071,400	\$ 3,095,680	\$ 3,197,341	\$ 101,661
Intergovernmental	161,622	161,622	201,236	39,614
Interest	-	-	921	921
Total revenues	<u>3,233,022</u>	<u>3,257,302</u>	<u>3,399,498</u>	<u>142,196</u>
Expenditures:				
Current:				
Public safety	3,085,816	3,110,096	3,032,274	77,822
Debt service	254,186	254,186	254,186	-
Total expenditures	<u>3,340,002</u>	<u>3,364,282</u>	<u>3,286,460</u>	<u>77,822</u>
Excess (deficiency) of revenues (under) over expenditures	<u>(106,980)</u>	<u>(106,980)</u>	<u>113,038</u>	<u>220,018</u>
Net change in fund balance	<u>(106,980)</u>	<u>(106,980)</u>	<u>113,038</u>	<u>220,018</u>
Fund balance at beginning of year	<u>1,569,923</u>	<u>1,569,923</u>	<u>1,569,923</u>	<u>-</u>
Fund balance at end of year	<u>\$ 1,462,943</u>	<u>\$ 1,462,943</u>	<u>\$ 1,682,961</u>	<u>\$ 220,018</u>

See independent auditor's report.